

2020-2021 CAPITAL PROJECTS REQUEST

	FEC	2020-21
<u>DESCRIPTION</u>	<u>COST</u>	<u>REQUEST</u>
BUILDING MASONRY		
ADMINISTRATION BUILDING	\$ 80,070	\$ 161,150
BRADFORD SCHOOL	\$ 362,172	\$ 279,400
BUZZ ALDRIN SCHOOL	\$ 992,993	\$ 860,200
CENTRAL HEATING PLANT & PRE K	\$ 321,371	\$ 314,600
BULLOCK SCHOOL	\$ 67,048	\$ 35,200
EDGEMONT SCHOOL	\$ 263,037	\$ 265,100
HS & GEORGE INNES SCHOOL	\$ 983,272	\$ 943,800
GLENFIELD SCHOOL	\$ 461,635	\$ 374,000
HILLSIDE SCHOOL	\$ 393,785	\$ 561,000
NISHUANE SCHOOL	\$ 415,193	\$ 382,800
NORTHEAST SCHOOL	\$ 153,586	\$ 145,200
RENAISSANCE SCHOOL	\$ 115,487	\$ 50,600
WATCHUNG SCHOOL	<u>\$ 178,183</u>	<u>\$ 52,800</u>
	\$ 4,787,832	\$ 4,425,850
OTHER PROJECTS		
NISHUANE SCHOOL CHAIR LIFT		\$ 45,100
EDGEMONT SCHOOL CHAIR LIFT		\$ 45,100
BRADFORD SCHOOL ATTIC INSULATION		\$ 62,700
BUZZ ALDRIN SCHOOL STAIR REPLACEMENT		<u>\$ 357,636</u>
		\$ 510,536
TOTAL PROJECT COST		<u>\$ 4,936,386</u>
SOFT COST		
ARCHITECT		\$ 222,870
ENGINEERS		\$ 30,000
SECTION 20		\$ 206,770
LONG RANGE FACILITY PLAN		<u>\$ 57,000</u>
		<u>\$ 516,640</u>
GRAND TOTAL		<u>\$ 5,453,026</u>